## Custer County Budget Hearing FY 2023-2024 September 5, 2023

The FY 2023-2024 Budget Hearing for Custer County, South Custer Ambulance and Battleground Mosquito Abatement District was called to order at 6:03 PM in the Custer County Commissioners Room. Attending the meeting were Commissioner Randy Corgatelli, Commissioner Steve Smith, Clerk Lura Baker and Assessor Jacquel Bruno. Vice Chairman Corgatelli verified the notices were published in the local newspaper as required by code.

Commissioner Smith requested Clerk Lura Baker, Budget officer go over the figures that have been presented. Clerk Lura then stated the following. Total Budget for 2023/2024 will be \$25,666,124.00, which includes South Custer Ambulance District and Battleground Mosquito Abatement District. Last year the total was \$14,240,359.00. The increase in this year's budget is because of Grant projects the Road & Bridge Department has through the LHTLC amounting to \$4,875,821.00 as well as ARPA Fund amounting to \$808,481.00. There is also a LATCF Grant for \$2,656,800.00. Commissioner Smith then inquired about the total carryover, which is \$13,632,593.00 which includes the Districts. The Custer County carryover is \$13,377,955.00. Vice Chairman Corgatelli asked for any questions, of which there were none.

Commissioner Smith moved that the FY2023-2024 Budget be approved as presented. Commissioner Corgatelli seconded the motion and it passed.

With no further business before the board the hearing was adjourned at 6:07 PM.

COUNTY STORY

Randy Corgatelli, Vice Chairman Custer County Commissioners

Attest:

Lura H. Baker, Clerk