Custer County Commissioner Public Hearing Custer County 2022 Budget September 2, 2021

The Public Hearing was opened at 6:15 pm. Those present were Commissioner Chairman Wayne Butts, Commissioner Randy Corgatelli, Commissioner Steve Smith, Clerk Lura Baker, Road & Bridge Supt. Brandon Jones, Assessor Jacquel Bruno and Michael Barrett/citizen.

Testimony: Michael Barrett inquired about the "Other" category and the large changes from 2021 to 2022. Chairman Butts suggested giving Michael a copy of the worksheet that would spell out each amount. An error of \$40,000, was found that should have been \$4,000 and it will be corrected. Michaels second question was concerning the County Agent budget. The amount lowered this year to reflect the payroll funds that were not utilized in 2021 and carried over to 2022. Michael inquired about the increase of funding in the Weed Department. Clerk Lura Baker explained that this reflects all the Grant income that our new Weed Superintendent has garnered. The solid waste budget amount of \$486,000 was then questioned. Chairman Butts explained that the a new solid waste site and estimated expenses in Mackay have been included in the budget line. Mike then inquired about the Building and Grounds figures. Chairman Butts explained the different projects that need to be completed. The Sheriff's Office trailer replacement, a new court facility, and other structural repairs as are needed. The ARPA Funds were then discussed, and how the City gets payment from the state, where the County received theirs from the Federal Government. The Property Tax revenue is alloted between the various Districts. The Battle Ground Mosquito District, and the South Custer Ambulance District budgets are handled through the county.

Commissioner Corgatelli moved to accept the FY2022 Annual Budget with the correction. Commissioner Smith seconded and the motion carried. Roll call vote of unanimous ayes, and the motion passed.

The hearing was closed at 6:30 pm.

Attest:

Wayne F. Butts, Chairmar

Lura Baker, Clerk